


ANNUAL REPORT 2023

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www.downtownclinic.org 

Introduction

The Downtown Clinic (DTC) is a 501(c)3 integrated healthcare clinic providing high-quality care at no cost to uninsured individuals whose income is below 200% of the Federal Poverty Level. Focusing on individuals' holistic needs by integrating social, medical, and mental health needs, we embrace a comprehensive care strategy tailored to each person's unique health journey. Acting as a central hub, we serve as a vital resource for individuals and families in Albany County, Wyoming. Additionally, the D.T.C. plays a pivotal role in educating the healthcare professionals of tomorrow and helping them gain the ability to address Social Determinants of Health.

Mission Statement

We believe:

- everyone is valuable.
- everyone deserves high-quality healthcare.
- strong, vibrant communities are composed of healthy individuals and families.
- we all have a role to play in the health of our community and together we can build a more just and equitable community-based healthcare system that is effective and innovative.

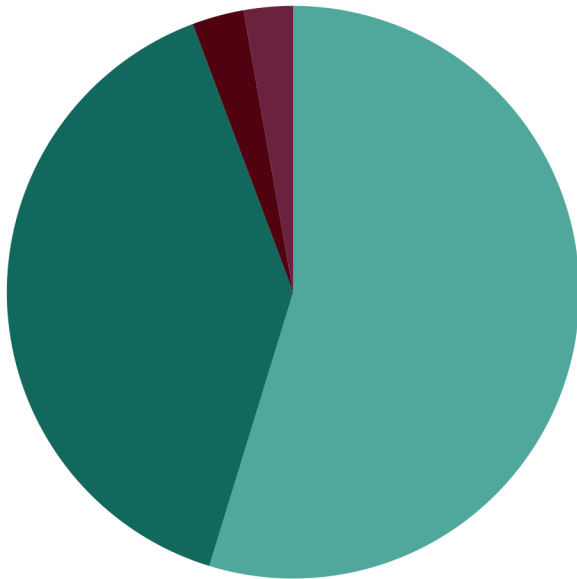
Philosophy

We believe many in our community do not seek necessary medical attention because of a lack of financial resources. The Downtown Clinic was founded on the belief that healthcare is a right deserved by all, regardless of economic status.

The DTC benefits the entire community through its services. Healthy people are more likely to be happy, secure, self-reliant, and productive members of society.

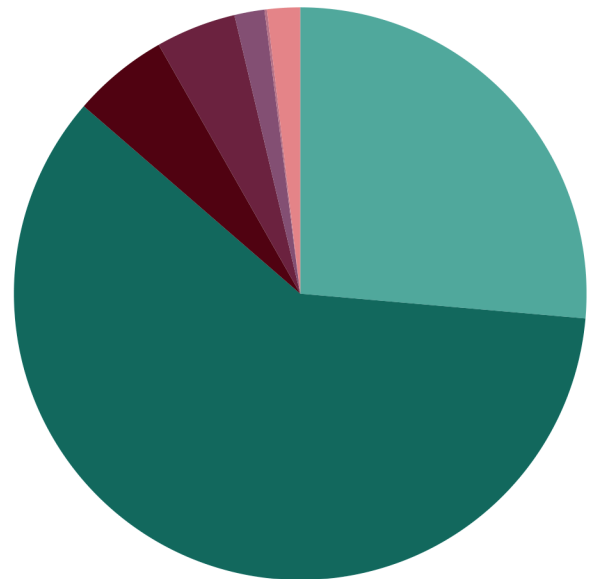


INCOME & EXPENSES



Public Support (Grants & Donations).....	54.7%
Governmental Support.....	39.6%
Self-sustaining Support.....	2.9%
United Way.....	2.8%

Direct Client Services.....	26.4%
Employee Wages & Benefits...	60%
Clinic Expenses.....	5.4%
Office Expenses.....	4.5%
Fundraising & Volunteer.....	1.7%
Education & Travel.....	0.1%
Contractual Services.....	1.9%



FY 2023 ANNUAL BUDGET

Income

PUBLIC SUPPORT.....	\$ 566,768.9
Annual Appeal (Dec. 1- Feb. 28).....	\$ 85,090.23
Foundations.....	\$ 22,700.00
Grants (Non-Governmental).....	\$ 289,635.55
Donations (General).....	\$ 169,343.15
GOVERNMENTAL SUPPORT.....	\$ 409,693.47
Albany County.....	\$ 11,191.49
City of Laramie.....	\$ 5,089.61
Federal Government.....	\$ 377,802.29
State of Wyoming.....	\$ 15,610.08
SELF-SUSTAINING SUPPORT.....	\$ 30,271.54
CD Interest income.....	\$ 21,497.00
Interest income.....	\$ 1,402.03
Reimbursements.....	\$ 772.51
Sponsorships.....	\$ 5,000
Fundraisers.....	\$ 1,600.48
UNITED WAY SUPPORT.....	\$ 28,777.70
 TOTAL INCOME.....	 \$ 1,034,911.64



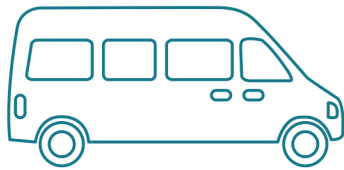
Expenses

DIRECT SERVICE/CLIENTS.....	\$ 171,652.77
Client Support.....	\$ 42,991.36
Dental.....	\$ 40,867.21
Diagnostic/Lab Fees.....	\$ 15,595.10
Pharmacy/Pharmaceutical Supplies.....	\$ 54,328.05
Vision Expenses.....	\$ 17,871.05
EMPLOYEE WAGES/BENEFITS.....	\$ 390,295.50
CONTRACTUAL SERVICES.....	\$ 12,079.00
Contract Medical Services.....	\$ 8,100.00
Contract Professional Services.....	\$ 3,797.00
CLINIC EXPENSES (Supplies and Equipment).....	\$ 35,188.44
OFFICE EXPENSES.....	\$ 29,549.61
Advertising Expenses.....	\$ 00.00
Banking Fees/Miscellaneous.....	\$ 562.66
Building Expenses.....	\$ 13,260.61
Dues & Subscriptions.....	\$ 800.00
Business Licenses.....	\$ 97.00
Insurance.....	\$ 2,025.00
Office Supplies.....	\$ 10,893.34
Technology.....	\$ 00.00
Telephone/Internet.....	\$ 1911.01
FUNDRAISING & VOLUNTEER.....	\$ 11,046.96
EDUCATION & TRAVEL.....	\$ 900.00
 TOTAL EXPENSES.....	 \$ 650,992.93
 ENDING NET ASSETS.....	 \$ 1,832,535.52



FY 2023 Program Accomplishment

Onboarded a Social Worker and Clinic Primary Care Provider, which ensured medical and social services were available throughout all clinical hours.



Launched DTC's first Mobile Health Van focusing on counseling and social work services.

Improved Social Determinants of Health screenings through the client intake and 6-month follow-up processes.



Distributed 328 vaccinations including influenza, Hep B, Tdap, HPV9, HepA-HepB, Pneumococcal, and Shingles.

Provided 2,671 healthcare visits to patients, including 543 Social Work appointments, 975 Primary Care visits, and 391 Counseling appointments.



Dispensed 3,203 prescriptions valued at \$505,881.73 with the support of our Prescription Assistant Program volunteers, online charitable pharmacies, wholesale distributors, and the state of Wyoming's Medication Donation Program.

Events and Community Partners

Community Fundraising and Participating Events

- Hits 106.5, .5K Underachievers Race
- Laramie Rotary Club, Black Tie Bingo
- NAFCC Conference
- Power of Rural Health Conference
- Wyoming Non-Profit Network
- Unitarian Universalist Fellowship, Chocolate Fiesta
- UWY Health Science Fair



Community Partners

- Advanced Medical Imaging
- Albany Community Health Clinic
- Albany County Government
- Albany County Public Health
- Altitude Chophouse and Grill
- Americares
- Anong's Thai Cuisine
- City of Laramie Government
- Coal Creek Coffee Company
- Community Block Service Grant Board
- Department of Workforce Services
- Direct Relief
- Enroll Wyoming
- Feeding Laramie Valley
- First Interstate Bank
- Friends of Albany County Library
- Gannett Aviation
- Guthrie Family Foundation
- Heart to Heart, Intl.
- Hughes Charitable Foundation
- Irving Hansen Foundation
- Ivinson Memorial Hospital
- Laramie Chamber Business Alliance
- Laramie Connections
- Laramie County Community College
- Laramie Dental Arts/4th St. Dental
- Laramie Garden Club
- Laramie Interfaith
- Laramie Recreation Center
- Laramie Reproductive Health
- Laramie River Dental
- Laramie Soup Kitchen
- Laramie Vision
- McPherson Dental
- National Association of Free and Charitable Clinics (NAFCC)
- Night Heron Books & Coffeehouse
- Niko's Sushi and Steak
- Pole Mountain Pharmacy
- Rocky Mountain Power Foundation
- Snowy Range Vision
- Soroptimist of Laramie
- Sunrise Rotary of Laramie
- Sweet Melissa's
- The Crowbar & Grill
- Toyota of Laramie Cares
- Transaction Data Systems (Rx30)
- Turtle Rock Coffee & Cafe
- Unitarian Universalist Fellowship
- United Methodist Church
- United Presbyterian Church
- United Way of Albany County
- University of Wyoming
- UniWyo FCU
- VanSmith
- Wolfcreek Radio Broadcasting – Hits 106
- Wyoming Cancer Screening
- Wyoming Community Foundation
- Wyoming Community Gas
- Wyoming Department of Health
- Wyoming Period Equity Project (WYPEP)
- ZONTA Club of Laramie

FY 2023 Core Program



VALUE OF SERVICES PROVIDED

\$114K

SOCIAL WORK

\$506K

PRESCRIPTIONS DISPENSED

\$341K

PRIMARY CARE

- **Primary Care:** Essential preventative care, including Diagnoses Testing & Lab Services, and Acute and Chronic Care.
- **Medication Dispensing Site:** Prescription medications and Prescription Assistance Program access.
- **Nursing:** Vaccinations, Foot Care, Referrals, Nutrition & Health Education, Diabetes Management.
- **Social Work:** Case management and application navigation of SNAP, Disability, Medicaid/Care, LIEAP, etc.
- **Specialty Care:** Orthopedics, Physical therapy, Respiratory therapy, etc.
- **Mental Health Counseling:** Utilize talk therapy to help clients understand their behaviors, emotions, and thoughts, identify stressors, and teach healthy coping and problem-solving techniques.
- **Emergency Dental and Vision Referrals:** Access to emergency dental services and vision appointments with the help of community partners.
- **Client Resource Services:** Phone cards, hygiene products, menstrual hygiene products, fresh food, and books.
- **Case Management:** Comprehensive care provided by a dedicated team of mental, social, and medical providers.

Board of Directors

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Jo Chytka
University of Wyoming
Director of Career Services (Retired)

Trustee

Shelby Kennedy
University of Wyoming
Senior Project Coordinator (SLCE)

Vice President

Larry Knopp
UniWyo, F.C.U.
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Trustee

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Frances L. Price, P.C.
Psychologist

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Trustee

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Trustee

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Iverson Memorial Hospital
Quality Manager (Retired)

Emeritus

Dr. Mike Comly, MD
Iverson Memorial Hospital
Internist (Retired)





TRIBUTE TO MARY E. BURMAN



On Friday, September 15th, 2023, we mourned the passing of Mary E. Burman—a loss keenly felt by the Downtown Clinic and the entire Albany County community.

Mary's dedication to those in need at the Downtown Clinic forged a legacy that transcends her physical presence. She embodied a purpose greater than herself, driven by an unwavering determination to enact positive change. Her warmth, empathy, intellect, and ingenuity are sorely missed, leaving an indelible void in our hearts.

Mary was instrumental in shaping the ethos of the Downtown Clinic—a haven for learning, connection, and holistic care. Her vision transformed it into a welcoming space where individuals were valued beyond their economic means. Even 24 years later, her spirit permeates every corner of our clinic.

Mary's ethos lives on through the enduring sense of community she cultivated. She encouraged new members to share their perspectives, fostering an environment of continuous improvement. Volunteers fondly refer to the clinic as their "second home," a testament to Mary's legacy of inclusivity and belonging.

Though Mary may have left us physically, her spirit remains a guiding force at the Downtown Clinic. Her profound impact echoes through the compassion and dedication of everyone who passes through our doors. Mary's memory will forever inspire us to strive for a better, more compassionate world where everyone is seen, valued, and empowered to make a difference.

"2023 was a fantastic year built upon the generous support of community volunteers and donors. The Clinic assisted and met the needs of more individuals in more ways than in any previous year. Thank you for assisting in the care of our community in 2023.

However, we know there is much more to do to meet the needs of our community in the coming year. Will you join us in celebrating our first 25 years and commit to expanding services in 2024?"

Executive Director Pete Gosar



EIN: 83-0326354



@LaramieDTC



@downtowncliniclaramie



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